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5 May 1971

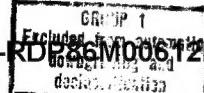
The Honorable Robert F. Froehlke
Assistant Secretary (Administration)
Department of Defense
Room 3E 822
The Pentagon

Dear Bob:

I understand your people want to cancel Phase II (the Program Objectives Memo) and Phase III (the Program Managers' Recommendation) of the current CIRIS cycle because of a lack of time between the fiscal guidance issuance in May and the CDIP Review in July. This seems reasonable enough to me, but my staff tells me that if Phase III goes, our formal access to program managers' recommendations is closed off. It is important both for CDIP Review purposes and for the information of the DCI that we be able to compare program manager requests with the base data in Phase I submissions to see the directions the programs are moving in. Could you arrange for the program managers' recommendations to be distributed to us as you receive them, along with any supporting arguments and data? This would be a great help to me and to the staff working on CIRIS.

While I'm on this subject, would you check back on my letter to you of 29 March requesting the regular distribution of FYDP data on Defense intelligence resources? This is necessary to us as an approved set of base numbers for comparison purposes, and if provided in the way I suggested in my letter can easily be absorbed by our computerized CIRIS holdings.

Finally, and as Hal Bowen may have mentioned to you, I talked to Hal in your absence just over a week ago on the subject of Dick Helms having to make an appearance at some future date before Senator Ellender to discuss with the latter the community intelligence budget. I have not gone back to you on this because I am still awaiting additional information on what may be required and still have



no date for the hearing. Obviously, as I mentioned to Hal, we would want to coordinate with you any figures Dick might have reference to in briefing Ellender. I will revert to this subject as soon as I have additional guidance.

Sincerely,

(Signed) Bronson Tweedy

Bronson Tweedy

NIPE:BT:dm

Distribution:

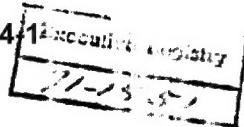
Original and 1 - Addressee

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① - CIRIS [redacted]
1 - ER
1 - NIPE/subject
1 - NIPE/chrono

Attachment B

Approved For Release 2004/05/12 : CIA-RDP86M00612R000100090004-1

THE DIRECTOR OF CENTRAL INTELLIGENCE



WASHINGTON, D. C. 20505

Office of the Director.

29 March 1971

The Honorable Robert F. Froehlke
Assistant Secretary of Defense (Administration)
Room 3ES22
The Pentagon

Dear Bob:

Your DASD(I) Staff and the DCI Staff make extensive use of the resources data covered in Program 3 (Intelligence) of the Five Year Defense Plan (FYDP).

From discussions between our respective staffs, it appears that there is a close similarity in our interests with respect to the aggregations, manipulations and tabulations that can be produced from the FYDP. The preparation of these compilations, however, now must be done by hand and repeated separately by each user. This is unnecessarily slow and inefficient for all of us, particularly when we are all trying to pre-package data for rapid use in the busy program review period just ahead.

Upon investigation, I have been told that it would be quite feasible for the ASD (Comptroller) to provide a card deck of the FYDP information that has been assembled by that Office with respect to each of the Program Elements comprising the Consolidated Defense Intelligence Program (CDIP) provided such action was approved by your office. Updated card decks to conform to future issues of the FYDP could also be accommodated. With the FYDP intelligence data available in this card deck form, it would be easy for the CIRIS computer to manipulate this information and turn out the various sorts of displays, sub-totals and other special aggregations that are desired by the DCI.

It is our understanding that a request from you to the ASD (Comptroller) is all that is required to establish a standing arrangement of this sort. Since the forthcoming program reviews as well as the CIRIS data base use the FYDP as a reference and control point, it would be most helpful to us if you could make such an arrangement with the Comptroller at this time. The implementation should begin with the furnishing of card decks covering the February 22, 1971 FYDP (FYs 63-76).

From recent discussions with ASD (Comptroller) representatives, we believe that the details listed in the attachment to this letter contain the specific information needed by ASD (Comptroller) to set up this arrangement on a continuing basis. Your cooperation will be greatly appreciated.

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NIPE: [redacted]
O addressee

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Sincerely,

[redacted]

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Attachment

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Attachment to letter to ASD (Administration) from Bronson Tweedy, D/DCI,
Dated 29 March 1971

Subject: Request for Card Deck on Intelligence Program Elements in FYDPs,
to be Provided on a Recurring Basis.

Background

The Approved Program figures presented in the FYDP provide the official base from which DASD(I) and the National Intelligence Resources Board (NIRB) begin their analyses of the utilization of intelligence resources. The FYLP figures serve as control totals that are further subdivided among the individual units and activities that report into the Consolidated Intelligence Resources Information System (CIRIS). In the CIRIS these resources are related to the functions performed and the target objectives of the units and activities.

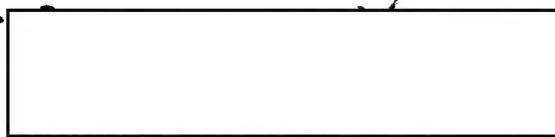
The CIRIS data base is maintained for DASD(I) and the NIRB on computers provided by the Office of the DCI and located at the CIA Headquarters. This is a service of common concern. The CIRIS computer outputs are one of the major sources of information used in the conduct of Defense intelligence program reviews.

It is now essential that the FYDP Intelligence Program Element data be machine-manipulatable along with the CIRIS target-oriented data. To accomplish this, it is desirable that card decks on the Intelligence Program Elements in FYDPs be provided to the DCI's office on a recurring basis with each publication of the FYDP.

Proposed Implementation

Representatives of the DCI's office and DASD(I) met on 16 March with Mr. A. South of ASD (Comptroller) and Mr. E. Rubright. The latter representatives advised that ASD (Comptroller) could supply the CIRIS system with a card deck of Program Elements comprising the Consolidated Defense Intelligence Program (CDIP) subsequent to each updating of the FYDP, provided such action was approved by DASD(I).

The card decks should be addressed to the Office of the Director of Central Intelligence, Attention Director of CIRIS Staff, Room 6E25, CIA Headquarters Building, Washington, D. C. 20505.



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Office of the Director of
Central Intelligence

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When Mr. Lindenauer calls, give him the following message please:

"Nate says that you should release your DOD memorandum that cancels CIRIS Phases II and III.

"Mr. Tweedy is writing to Mr. Froehlke, along the lines of the draft I told you about yesterday. I won't know precisely what he says until I receive a copy, which probably will be tomorrow, Wednesday. However, that does not change the appropriateness of your releasing your memorandum now.

"My present intention is to send you a copy of the Tweedy memorandum when I get hold of a copy. At the same time I will send back to you your signed memorandum of understanding between you and me in the CIRIS Committee."

NCF
Tuesday - 5 May '71

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OFFICE OF THE ASSISTANT SECRETARY OF DEFENSE
WASHINGTON, D. C. 20301

ADMINISTRATION

MEMORANDUM OF UNDERSTANDING

SUBJECT: Revision of DoD CIRIS-71 Instructions and Guidance for Submissions to the Defense CIRIS

Reference: (a) ASD(A)/DASD(I) Instructions and Guidance for Submissions to the Defense CIRIS, 12 November 1970.

ODASD(I) and the D/DCI NIPE CIRIS Staff are in agreement that the following revisions should be made to the data call schedule in the referenced CIRIS Instructions and Guidance (pp. 2-3).

1. Phase I (FYDP Update). No changes.

2. Phase II (POM) and Phase III (PMR). It is agreed that the Phase II input (required only from the GDIP) and the Phase III submissions are to be cancelled, due to the current compression of activities between Fiscal Guidance and CDIP review.

3. Phase IV (PDM). It is understood that the Phase IV submission requirement will be retained, pending review of this requirement by the Interagency CIRIS Committee in light of Phase I results.

5 May 1971

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Chairman, Interagency
CIRIS Committee

A handwritten signature in black ink, appearing to read "R. M. Lindenauer".

R. M. Lindenauer
DoD Member, Interagency
CIRIS Committee

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3 May 1971

MEMORANDUM FOR: Mr. Tweedy

SUBJECT : Flow of Information to DCI on Defense Intelligence Resources

1. This memorandum deals with two important kinds of information on DOD intelligence resources, both of which are needed for CIRIS and to permit DCI representatives to DoD intelligence reviews to take meaningful positions therein.

2. Program Manager Recommendations (PMRs)

a. Attachment A is a memorandum of understanding that DASD/I desires Nate to sign as Chairman of the Interagency CIRIS Committee.

b. If Nate signs this memorandum, the consequences are:

(1) The formal flow of Program Manager Recommendations to the DCI will no longer exist.

(2) There is no standardized Program Manager Recommendation format that matches prior CIRIS inputs.

(3) The DCI's staff cannot systematically measure PMR resource changes from the Budget Base (as stated in CIRIS Phase I for each Reporting Entity).

c. The reason DASD/I wants to cancel Phase III of CIRIS is because current program cycle timing and changes would make the CIRIS input a useless exercise.

d. We agree with DASD/I that Phase III of CIRIS should be cancelled under the circumstances of the current program schedule. This is because:

(1) Completed Program Managers' recommended programs are scheduled for submission on 15 July 1971. These are now being prepared under DASD/I fiscal guidance rules, but it is generally believed that a further decrease in resources (a so-called "decrement") will be announced hereafter, and this will have the effect of requiring refiguring of Program Manager proposals.

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(2) To attempt to burden the Program Managers with a Phase III CIRIS input, showing a resources distribution at the Reporting Entity level, is both unrealistic and wasteful in the light of the above uncertainties as to the overall levels of the intelligence programs and possible decrements therefrom.

e. However, in cancelling CIRIS-71 Phase III, we also cancel the only formal flow of PMR-type data that DASD/I has agreed specifically to furnish to the DCI's office.

f. Thus, the important issue for NIPE is to assure receipt of the PMR-type data, no matter what its format, to assist DCI representatives to understand the proposed changes in intelligence resources. To do this, we suggest that you send Mr. Froehlke a letter (see attached draft) to note that you agree in the cancellation for this year's cycle of Phase III CIRIS but you request that PMR data be provided to the DCI's office so that we may better understand the direction the programs are taking and so that we may support DASD/I to the greatest extent possible in the forthcoming CDIP review.

3. FYDP Card Deck.

a. Attachment B is your letter to Mr. Froehlke of 29 March 1971 requested the setting up of a regular arrangement for the flow of Program 3 (Intelligence) FYDP data to the DCI, and thus into CIRIS. It was pointed out that this could best be accomplished by having ASD (Comptroller) furnish a card deck of each FYDP upon promulgation.

b. There has been no response to this letter.

c. It is our understanding (via Vance and Lindenauer) that Admiral Bowen believes that the DCI (and NIPE) should not receive this information. He apparently claims that Mr. Laird is opposed to it.

d. This FYDP information furnishes the official expression of DoD resources in the Defense Intelligence Program. Thus, the FYDP information represents our base data at the highest level of aggregation (i.e., the Defense Program Element level). This provides a set of check totals against which CIRIS inputs are compared.

e. We cannot afford to allow this request to be ignored.

f. Thus, we suggest that your letter to Mr. Froehlke contain a reminder that you have not received a response from him to your prior memorandum on this subject. The attached draft letter contains such a reminder.



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OFFICE OF THE ASSISTANT SECRETARY OF DEFENSE
WASHINGTON, D. C. 20301

ADMINISTRATION

30 APR 1971

MEMORANDUM FOR THE CHAIRMAN, INTERAGENCY CIRIS
COMMITTEE (D/DCI/NIPE)

SUBJECT: Transmittal of Memorandum of Understanding concerning
Revision of CIRIS-71 Data Call Schedule

Pursuant to our recent discussions, I am transmitting for
your action a joint NIPE/DASD(I) memorandum of understanding
which would cancel the Phase II (POM) and Phase III (PMR) data
calls in the CY 1971 CIRIS cycle.


Richard M. Lindenauer
DOD Member
Interagency CIRIS Committee
ODASD(I)

Attachment



OFFICE OF THE ASSISTANT SECRETARY OF DEFENSE
WASHINGTON, D. C. 20301

ADMINISTRATION

MEMORANDUM OF UNDERSTANDING

SUBJECT: Revision of DoD CIRIS-71 Instructions and Guidance for Submissions to the Defense CIRIS

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1. Phase I (FYDP Update). No changes.

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3. Phase IV (PDM). It is understood that the Phase IV submission requirement will be retained, pending review of this requirement by the Interagency CIRIS Committee in light of Phase I results.

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[Redacted]
Chairman, Interagency
CIRIS Committee


R. M. Lindenauer
DoD Member, Interagency
CIRIS Committee

DRAFT

RL:jd 4/10/71

MEMORANDUM FOR Secretaries of the Military Departments
Director of Defense Research and Engineering
Assistant Secretary of Defense (Comptroller)
Director, Defense Intelligence Agency
Director, National Security Agency
Director, Defense Atomic Support Agency

SUBJECT: Supplementary Guidance and Instructions for the CY 71
Consolidated Intelligence Resource Information System
(CIRIS-71)

Reference: (a) DASD(I) memorandum of 12 November 1970, subject:
Guidance and Instructions for the Consolidated
Intelligence Resource Information System (CIRIS-71)
(not addressed to Director, DASA)

(b) DASD(I) memorandum of 23 April 1971, subject:
Supplemental Fiscal Guidance, Consolidated Defense
Intelligence Program (CDIP)

This memorandum has three purposes:

1. To clarify responsibilities for CIRIS reporting on intelligence and Security Program Elements in DOD Program III.
2. To promulgate modifications to the CY 71 CIRIS reporting requirements established in pages 2 and 3 of the attachment* to reference (a).
3. To verify CIRIS points of contact.

CIRIS Reporting Responsibilities

The Director, DIA, is responsible for reporting on the following Program Elements which comprise the GDIP:

* ASD(A)/DASD(I) document dated 12 November 1970, title: Consolidated Intelligence Resource Information System (Defense) - Instructions and Guidance for Submissions to the Defense CIRIS.

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With DIA concurrence, the Service Intelligence Staffs and DASA may submit GDIP CIRIS data direct to ODASD(I) to expedite the data input process.

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The Director, NSA, is responsible for reporting on Program Elements [redacted] which comprise the CCP, and on Program Element [redacted] (Advanced Program Support).

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The Secretary of the Air Force is responsible for reporting on the following Program Elements:

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With Secretary of the Air Force concurrence, Program Element Monitors for these program elements may submit CIRIS data direct to ODASD(I) to expedite the data input process.

Modifications to CIRIS-71 Reporting Requirements

The time compression of the CY 1971 PPB cycle has negated the potential utility of CIRIS Phase II (POM) and Phase III (Program Managers' Recommendations) submissions relative to the forthcoming CDIP review.

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Therefore, the Phase II and Phase III CIRIS data calls are canceled. It should be noted that these cancellations do not change the minimum requirements and schedule established in reference (b) for submission of Program Objectives Memoranda (POM) and Program Managers' Recommended Programs. However, these submissions need not be in CIRIS format.

The Phase IV (Program Decision Memorandum) CIRIS data call will proceed as originally scheduled in the attachment to reference (a); i.e. submissions are due in ODASD(I) 45 days following signature of the PDM.

CIRIS Points of Contact

For purposes of verification and general information, the following individuals have been serving as points of contact for their respective organizations on CIRIS matters:

DIA (GDIP)	[REDACTED]	25X1
Army (GDIP)	LTC R. Troknya, ACSI-PBM*	
Navy (GDIP)	Mr. E. Lessenger, NAVINTCOM(NIC-2)*	
Air Force (GDIP and Special Reconnaissance Vehicles)	Mr. P. Gronbeck, AF/INYPC*	
DASA (GDIP)	Mr. C. Austin	25X1
NSA (CCP)	[REDACTED]	
NSA (Advanced Program Support)	[REDACTED]	25X1
Air Force [REDACTED]	Capt. W. May, AF/INYSB	
Air Force (Defense System Applications Program)	Lt. Col. R. Craine, AF/RDSO	

The ODASD(I) point of contact for CIRIS matters is Mr. R. Lindner, DOD Member of the Interagency CIRIS Committee and Chairman of the DOD CIRIS Working Group (Ox 7-3959/83).

Robert E. Morrison

Deputy Assistant Secretary
of Defense (Intelligence)